

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Virginia**

PJ's Total HOME Allocation Received: **\$231,573,778**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.37 %	91.11 %	16
% of Funds Disbursed	88.11 %	84.92 %	21
Leveraging Ratio for Rental Activities	4.36	4.31	18
% of Completed Rental Disbursements to All Rental Commitments**	99.45 %	94.18 %	10
% of Completed CHDO Disbursements to All CHDO Reservations**	93.56 %	81.43 %	7
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	77.61 %	80.52 %	41
% of 0-30% AMI Renters to All Renters**	29.21 %	37.53 %	43
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.9 %	98.95 %	20
Overall Ranking:			16 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$17,176	\$28,299	2,961 Units 31 %
Homebuyer Unit	\$12,723	\$13,291	3,893 Units 40.7 %
Homeowner-Rehab Unit	\$33,606	\$20,609	2,693 Units 28.2 %
TBRA Unit	\$9,457	\$3,060	7 Units 0.1 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virginia VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,963	\$103,049	\$37,652
State:*	\$80,608	\$107,425	\$30,135
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.3	48.4	35.7	0.0
Black/African American:	59.7	44.0	63.5	0.0
Asian:	0.2	0.8	0.1	0.0
American Indian/Alaska Native:	0.2	0.4	0.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.1	0.1	0.0	0.0
Black/African American and White:	0.1	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.7	0.1	0.0
Asian/Pacific Islander:	0.4	0.5	0.2	0.0

ETHNICITY:

Hispanic	1.9	3.2	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	55.2	24.6	35.2	0.0
2 Persons:	23.0	25.6	30.3	0.0
3 Persons:	13.2	25.4	14.4	0.0
4 Persons:	6.1	14.9	9.9	0.0
5 Persons:	1.7	6.0	5.2	0.0
6 Persons:	0.7	2.2	3.1	0.0
7 Persons:	0.1	0.7	1.2	0.0
8 or more Persons:	0.1	0.6	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.4	27.5	16.9	0.0
Elderly:	24.6	3.8	47.2	0.0
Related/Single Parent:	29.1	40.9	14.4	0.0
Related/Two Parent:	4.2	22.9	16.5	0.0
Other:	3.5	3.2	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.8	0.2 [#]
HOME TBRA:	4.8	
Other:	10.8	
No Assistance:	51.7	

of Section 504 Compliant Units / Completed Units Since 2001 60

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia State: VA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	99.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	93.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Virginia

